



THE
CHARLES H. BEST
DIABETES CENTRE

Executive Director update for AGM June 2022

Fiscal year in review

April 1st, 2021 - March 31, 2022

Another year of significant growth: **92 new patients** with type 1 diabetes (51 children / 41 adults), up **25% since 2020**.



388

Pediatric Patients

Safe in School

Education Sessions = 48

11,323

Clinical

Interactions

(increased by 14%)



How do we do it?

The BEST team has grown.

Board of Directors = **10**

Medical Advisors = **2**

Executive Director = **1**

Administrative Team = **6**

Nurses = **7**

Dietitians = **4**

Social Workers = **2**



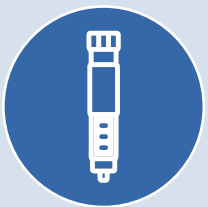
1223

Adult Patients

11,567

(increased by 9%)

Clinical interactions
with an educator



Who's on what?

60% on Pumps

749 pump renewals

40% taking insulin by Injection



Pandemic response

- ▶ 100% program continuation
- ▶ 5157 virtual healthcare interactions
- ▶ Urgent Care program responded to **1085** pager calls and prevented **52** hospital ER visits.



Volunteers

- ▶ **29** committee volunteers that make up **5** different committees
- ▶ Volunteers have dedicated over **369** hours to committee meetings alone

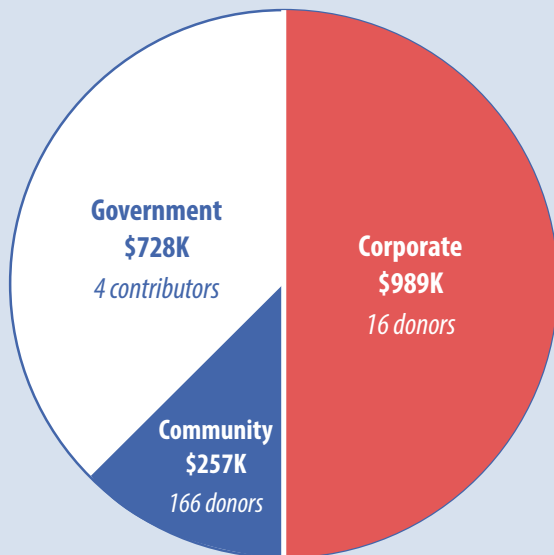


Financials

(inception up to March 31, 2022)

TOTAL of pledges, donations and in-kind

\$1.974 M



Campaign Awareness

11 published news articles or appearances (newspaper & radio & TV)

Presentations made to over **70** potential supporters



Construction to Date

Carriage house has 4 new offices opened August 2021

Thank you to our supporters
www.buildingonthebest.ca